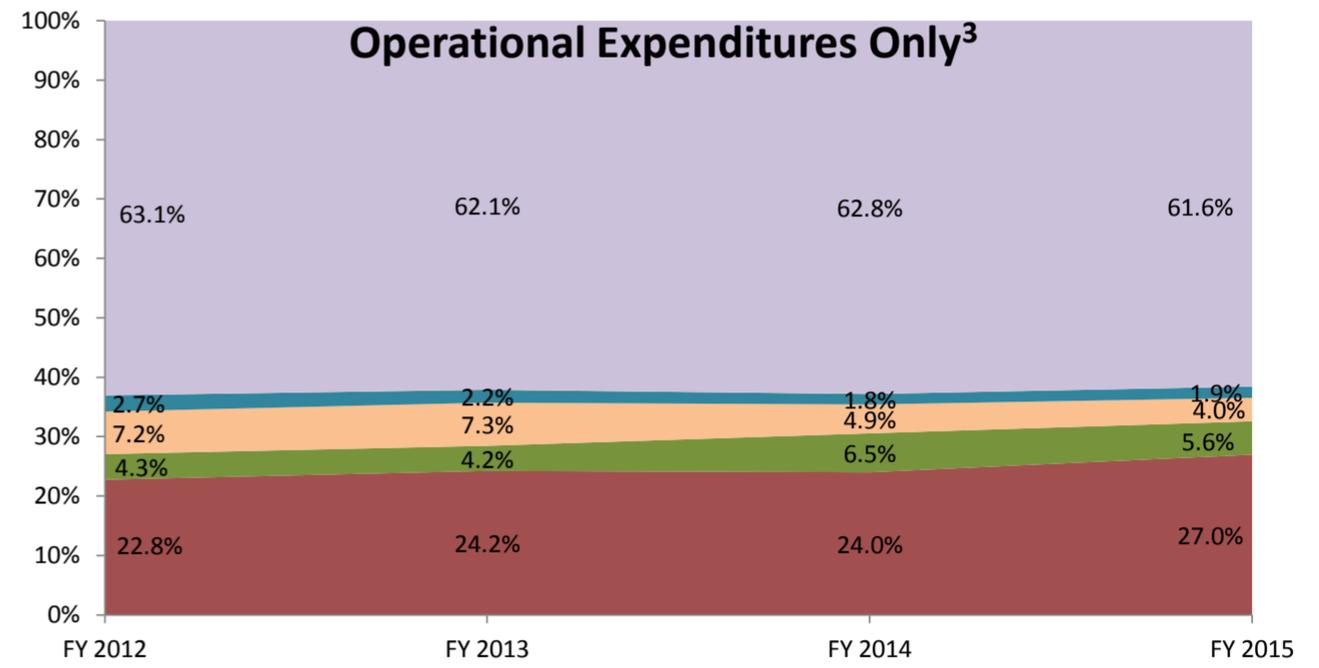
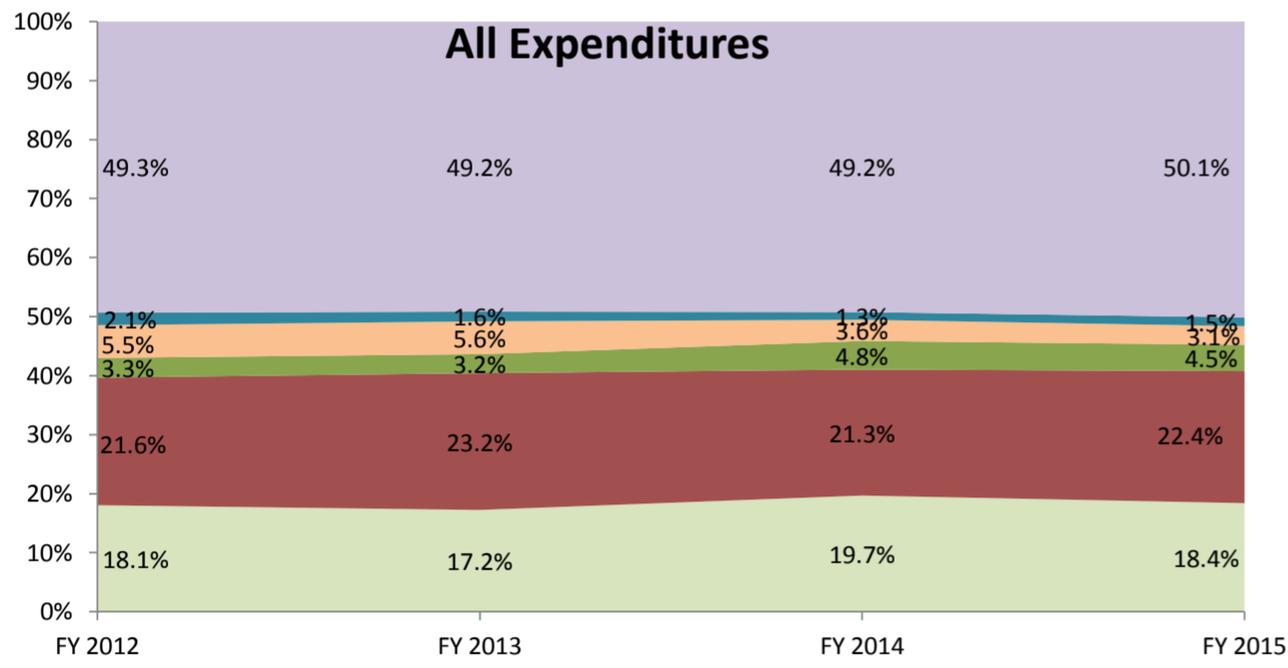


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eminence Community School Corp (5910)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,354,867	49.3%	\$2,407,030	49.2%	\$2,492,225	49.2%	\$2,387,782	50.1%
Student Instructional Support	\$248,353	5.2%	\$345,772	5.1%	\$365,787	7.7%	\$352,611	7.2%	\$248,091	4.9%	\$221,174	4.6%
<b>Total</b>	<b>\$2,772,903</b>	<b>57.8%</b>	<b>\$3,051,660</b>	<b>44.6%</b>	<b>\$2,720,654</b>	<b>57.0%</b>	<b>\$2,759,641</b>	<b>56.4%</b>	<b>\$2,740,315</b>	<b>54.1%</b>	<b>\$2,608,956</b>	<b>54.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,190,988	25.0%	\$1,292,483	26.4%	\$1,325,361	26.2%	\$1,278,392	26.8%
Non Operational	\$832,789	17.4%	\$2,326,524	34.0%	\$861,655	18.1%	\$844,549	17.2%	\$996,915	19.7%	\$876,509	18.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$2,021,187</b>	<b>42.2%</b>	<b>\$3,786,036</b>	<b>55.4%</b>	<b>\$2,052,643</b>	<b>43.0%</b>	<b>\$2,137,033</b>	<b>43.6%</b>	<b>\$2,322,276</b>	<b>45.9%</b>	<b>\$2,154,901</b>	<b>45.2%</b>

<b>Grand Total</b>	<b>\$4,794,090</b>	<b>\$6,837,697</b>	<b>\$4,773,297</b>	<b>\$4,896,674</b>	<b>\$5,062,591</b>	<b>\$4,763,857</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eminence Community School Corp (5910)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$16,156	\$34,681	NA	NA	114.7%				
11100 Regular Programs Elementary	\$551,882	\$863,598	\$689,580	\$626,427	13.5%	-27.5%	-9.2%				
11300 Regular Programs High School	\$954,010	\$1,328,765	\$1,233,094	\$1,184,165	24.1%	-10.9%	-4.0%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$0	\$0	\$8,000	NA	NA	NA				
11410 Regular Programs Vocational Education - Agriculture A	\$0	\$0	\$0	\$1,682	NA	NA	NA				
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$19,037	\$5,710	\$0	\$0	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$9,431	\$34,395	\$37,147	\$20,808	120.6%	-39.5%	-44.0%				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$9,502	NA	NA	NA				
12350 Special Programs Physical Impairment - Homebound	\$1,827	\$753	\$0	\$311	-83.0%	-58.7%	NA				
12610 Special Programs Learning Disability	\$46,462	\$0	\$300	\$29	-99.9%	NA	-90.4%				
12810 Special Programs Special Education Preschool	\$0	\$1,072	\$0	\$8,250	NA	669.6%	NA				
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$32	\$1,000	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	(\$4,350)	\$0	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$0	\$0	\$0	\$170	NA	NA	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$126,405	\$155,034	\$136,772	\$165,696	31.1%	6.9%	21.1%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$207,198	\$141,101	\$140,868	\$187,335	-9.6%	32.8%	33.0%				
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$107	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$21,123	\$7,575	\$8,269	\$13,418	-36.5%	77.1%	62.3%				
22220 Instruction Library/Media Services - School Library	\$4,379	\$5,790	\$1,887	\$1,531	-65.0%	-73.6%	-18.9%				
22230 Instruction Library/Media Services - Audiovisual	\$985	\$975	\$4	\$0	NA	NA	NA				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$0	\$11,321	\$3,621	\$4,219	NA	-62.7%	16.5%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$52,247	\$3,952	\$1,663	NA	-96.8%	-57.9%				
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$11,427	\$2,662	\$9,698	NA	-15.1%	264.3%				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$6,453	\$180,313	\$93,158	NA	1343.6%	-48.3%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$66,275	\$65,657	\$31,006	\$5,330	-92.0%	-91.9%	-82.8%				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$7,151	\$13,015	\$6,488	\$11,710	63.7%	-10.0%	80.5%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$132,656	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$2,144,503</b>	<b>\$2,705,888</b>	<b>\$2,492,225</b>	<b>\$2,387,782</b>	<b>11.3%</b>	<b>-11.8%</b>	<b>-4.2%</b>
<b>Student Instructional Support</b>											
21220 Students Guidance Services - Counseling Services	\$310	\$31,552	\$42,209	\$46,579	14904.8%	47.6%	10.4%				
21340 Students Health Services - Nurse Services	\$22,048	\$41,751	\$23,423	\$23,980	8.8%	-42.6%	2.4%				
21420 Students Psychological Services - Psychological Testing	\$2,683	\$0	\$0	\$0	NA	NA	NA				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$154	\$192	\$0	NA	NA	NA				
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$66	\$719	NA	NA	990.3%				
24100 School Administration Office of The Principal	\$177,098	\$272,314	\$182,200	\$149,896	-15.4%	-45.0%	-17.7%				
<b>Student Instructional Support Total</b>					<b>\$202,139</b>	<b>\$345,772</b>	<b>\$248,091</b>	<b>\$221,174</b>	<b>9.4%</b>	<b>-36.0%</b>	<b>-10.8%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$6,380	\$5,579	\$1,505	\$863	-86.5%	-84.5%	-42.7%				
23150 General Administration Board of Education - Legal Services	\$15,730	\$7,842	\$11,375	\$11,341	-27.9%	44.6%	-0.3%				
23160 General Administration Board of Education - Promotion Expenses	\$366	\$1,671	\$2,622	\$3,493	854.6%	109.0%	33.2%				
23210 General Administration Executive Administration - Office of The Superintendent	\$160,559	\$240,639	\$228,536	\$196,528	22.4%	-18.3%	-14.0%				
23220 General Administration Executive Administration - Community Relations	\$1,119	\$0	\$0	\$0	NA	NA	NA				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$6	\$0	\$468	\$0	NA	NA	NA				
25192 Central Services Fiscal Services - Other - Petty Cash	\$225	\$29,903	\$0	\$0	NA	NA	NA				
25193 Central Services Fiscal Services - Other - Printed Forms	\$0	\$606	\$183	\$316	NA	-47.8%	72.5%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$894	\$706	\$130	\$40	-95.5%	-94.3%	-69.1%				
25740 Central Services Personnel Services - Noninstructional Personnel Training	\$82	\$0	\$0	\$0	NA	NA	NA				
25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$231	\$0	\$0	NA	NA	NA				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$91	\$0	NA	NA	NA				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eminence Community School Corp (5910)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$319,692	\$406,652	\$398,019	\$383,996	20.1%	-5.6%	-3.5%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$8,555	\$10,384	\$16,574	\$5,728	-33.0%	-44.8%	-65.4%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$20,535	\$14,560	\$12,649	\$18,646	-9.2%	28.1%	47.4%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$436	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	(\$50)	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$46,599	\$22,690	\$57,407	\$63,310	35.9%	179.0%	10.3%
27010 Student Transportation Service Area Direction	\$0	\$0	\$30,918	\$28,909	NA	NA	-6.5%
27100 Student Transportation Vehicle Operation	\$54,615	\$113,554	\$53,815	\$68,444	25.3%	-39.7%	27.2%
27300 Student Transportation Vehicle Servicing and Maintenance	\$26,256	\$54,282	\$51,513	\$43,540	65.8%	-19.8%	-15.5%
27400 Student Transportation Purchase of School Buses	\$0	\$83,703	\$41,960	\$0	NA	NA	NA
27500 Student Transportation Insurance on Buses	\$8,454	\$1,730	\$5,933	\$9,814	16.1%	467.4%	65.4%
27700 Student Transportation Contracted Transportation Services	\$249,160	\$259,184	\$233,706	\$233,201	-6.4%	-10.0%	-0.2%
27900 Student Transportation Other Student Transportation Services	\$7,319	\$7,720	\$8,567	\$3,435	-53.1%	-55.5%	-59.9%
31100 Food Services Operations Service Area Direction	\$60,500	\$83,970	\$66,804	\$88,459	46.2%	5.3%	32.4%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$1,074	\$0	\$1,064	NA	-1.0%	NA
31400 Food Services Operations Food Purchases	\$101,909	\$112,006	\$100,922	\$110,359	8.3%	-1.5%	9.4%
31900 Food Services Operations Other Food Services	\$3,438	\$828	\$1,715	\$6,908	100.9%	734.1%	302.7%
<b>Overhead and Operational Total</b>	<b>\$1,092,828</b>	<b>\$1,459,512</b>	<b>\$1,325,361</b>	<b>\$1,278,392</b>	<b>17.0%</b>	<b>-12.4%</b>	<b>-3.5%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$0	\$762	NA	NA	NA
33200 Category not Specified Community Recreation	\$4,418	\$15,436	\$6,601	\$6,770	53.2%	-56.1%	2.6%
33400 Category not Specified Athletic Coaches	\$17,938	\$17,779	\$19,831	\$17,271	-3.7%	-2.9%	-12.9%
43000 Category not Specified Professional Services	\$12,678	\$1,364,834	\$79,001	\$39,845	214.3%	-97.1%	-49.6%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$4,191	\$863	\$1,868	\$243	-94.2%	-71.9%	-87.0%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$70,559	\$183,105	\$160,333	\$169,436	140.1%	-7.5%	5.7%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$7,036	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$66,490	\$84,081	\$51,976	\$74,085	11.4%	-11.9%	42.5%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$5,179	\$2,486	\$2,594	NA	-49.9%	4.3%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$87,873	\$79,449	\$126,070	\$20,709	-76.4%	-73.9%	-83.6%
51100 Principal on Debt Bonds	\$66,828	\$66,302	\$65,250	\$62,276	-6.8%	-6.1%	-4.6%
52200 Interest on Debt Temporary Loans	\$6,613	\$17,460	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$433,000	\$485,000	\$483,500	\$482,520	11.4%	-0.5%	-0.2%
54200 Advancements and Obligations Common School Fund - Principal	\$57,071	\$0	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$827,659</b>	<b>\$2,326,524</b>	<b>\$996,915</b>	<b>\$876,509</b>	<b>5.9%</b>	<b>-62.3%</b>	<b>-12.1%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$36,004	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$4,874	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$10,428	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$468	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$108,068	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$13,854	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$31,444	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$1,595	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$6,104	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$827	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$1,337	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$41	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$214,413	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$26,480	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Eminence Community School Corp (5910)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Overhead and Operational	\$52,071	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$3,017	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$1,322	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$179	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$290	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$9	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$14,137	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$526,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>